



Education and Training Services - Title XX TANF Transfer	870	0	80	20	0	100	100	\$200,000.00
Education and Training Services – Adult Protective Services	789	0	0	0	0	0	0	\$0.00
Education and Training Services – Title XX	754	300	40	10	0	50	350	\$60,000.00
Employment Services - Title XX TANF Transfer	879	0	240	60	0	300	300	\$300,000.00
Employment Services – Adult Protective Services	778	0	0	0	0	0	0	\$0.00
Employment Services – Title XX	726	0	80	20	0	100	100	\$100,000.00
Family Planning Services - Title XX TANF Transfer	882	0	0	0	0	0	0	\$0.00
Family Planning Services – Title XX	730	0	0	0	0	0	0	\$0.00
OHSTS Training – Title XX	747	0	0	0	0	0	0	\$0.00
<b>FOSTER CARE SERVICES</b>								
Foster Care Services – Adult- Adult Protective Services	772	0	0	0	0	0	0	\$0.00
Foster Care Services – Children – Title XX	703	0	0	0	0	0	0	\$0.00
<b>HEALTH RELATED SERVICES</b>								
Health Related Services – Title XX	729	0	0	0	0	0	0	\$0.00
Health Related and Home Health Services - Title XX TANF Transfer	883	0	0	0	0	0	0	\$0.00
Health Related and Home Health Services – Adult Protective Services	782	0	0	0	0	0	0	\$0.00
Home Health Aide Services – Title XX	732	0	0	0	0	0	0	\$0.00
<b>HOME BASED SERVICES</b>								
Home Based Services - Title XX TANF Transfer	877	0	0	0	0	0	0	\$0.00
Home Based Services – Adult Protective Services	774	0	0	0	0	0	0	\$0.00
Home Based Services – Title XX	721	0	0	0	0	0	0	\$0.00

Home Delivered Meals - Title XX TANF Transfer	876	0	0	0	0	0	0	\$0.00
Home Delivered Meals – Adult Protective Services	773	0	0	0	0	0	0	\$0.00
Home Delivered Meals – Title XX	720	0	0	0	0	0	0	\$0.00
Housing Services - Title XX TANF Transfer	885	0	0	0	0	0	0	\$0.00
Housing Services – Adult Protective Services	791	0	0	0	0	0	0	\$0.00
Housing Services – Title XX	755	0	40	0	0	40	40	\$40,000.00
Independent or Transitional Living Services - Title XX TANF Transfer	886	0	0	0	0	0	0	\$0.00
Independent or Transitional Living Services – Adult Protective Services	792	0	0	0	0	0	0	\$0.00
Independent or Transitional Living Services – Title XX	756	0	0	0	0	0	0	\$0.00
Information and Referral - Title XX TANF Transfer	860	0	0	0	0	0	0	\$0.00
Information and Referral – Title XX	701	0	15,000	5,000	0	20,000	20,000	\$600,000.00
Legal Services - Title XX TANF Transfer	884	0	65	25	0	90	90	\$90,000.00
Legal Services – Adult Protective Services	786	0	0	0	0	0	0	\$0.00
Legal Services – Title XX	734	0	100	10	0	110	110	\$110,000.00
Pregnancy and Parenting Services - Title XX TANF Transfer	871	20	5	0	0	5	25	\$25,000.00
Pregnancy and Parenting Services – Title XX	757	20	5	0	0	5	25	\$25,000.00
Prevention and Intervention Services - Title XX TANF Transfer	872	0	16	4	0	20	20	\$10,000.00
Prevention and Intervention Services – Adult Protective Services	794	0	0	0	0	0	0	\$0.00
Prevention and Intervention Services – Title XX	758	0	24	6	0	30	30	\$15,000.00

**PROTECTIVE SERVICES - ADULTS**

Protective Services for Adults – Adult Protective Services	776	0	200	1,550	0	1,750	1,750	\$1,750,000.00
Protective Services for Adults – Title XX	714	0	0	0	0	0	0	\$0.00
<b>PROTECTIVE SERVICES - CHILDREN</b>								
Protective Services for Children - Title XX TANF Transfer	863	0	0	0	0	0	0	\$0.00
Protective Services for Children – Title XX	713	0	0	0	0	0	0	\$0.00
<b>RECREATIONAL SERVICES</b>								
Recreational Services - Title XX TANF Transfer	861	50	0	0	0	0	50	\$50,000.00
Recreational Services – Adult Protective Services	764	0	0	0	0	0	0	\$0.00
Recreational Services – Title XX	708	0	0	0	0	0	0	\$0.00
<b>RESIDENTIAL TREATMENT</b>								
Residential Treatment Services - Title XX TANF Transfer	875	0	180	20	0	200	200	\$250,000.00
Residential Treatment Services – Adult Protective Services	761	0	0	0	0	0	0	\$0.00
Residential Treatment Services – Title XX	702	0	15	10	0	25	25	\$25,000.00
Special Services for - Youth Involved or at Risk of Involvement in Criminal Activity – Title XX	759	75	0	0	0	0	75	\$75,000.00
Special Services for Drug - Alcohol Abusers - Title XX TANF Transfer	869	0	0	0	0	0	0	\$0.00
Special Services for Persons With Developmental or Physical Disabilities, Visual or Auditory Impairments - Title XX TANF Transfer	878	0	0	0	0	0	0	\$0.00

Special Services for Persons With Developmental or Physical Disabilities, Visual or Auditory Impairments – Adult Protective Services	775	0	0	0	0	0	0	\$0.00
Special Services for Persons With Developmental or Physical Disabilities, Visual or Auditory Impairments – Title XX	722	0	50	25	0	75	75	\$50,000.00
Special Services for Youth Involved or at Risk of Involvement in Criminal Activity - Title XX TANF Transfer	873	100	0	0	0	0	100	\$100,000.00
Substance Abuse Services – Adult Protective Services	788	0	0	0	0	0	0	\$0.00
Substance Abuse Services – Title XX	736	0	40	15	0	55	55	\$55,000.00
Transportation - Title XX TANF Transfer	868	0	0	0	0	0	0	\$0.00
Transportation – Adult Protective Services	787	0	0	0	0	0	0	\$0.00
Transportation – Title XX	735	0	200	0	0	200	200	\$150,000.00
<b>ALL OTHER SERVICES</b>								
Other		0	0	0	0	0	0	\$0.00
<b>Final Totals</b>								
Total Customer Served:		580	16,410	6,780	0	23,190	23,770	\$4,130,000.00